

COMMITTEE ACTION TRACKER
ACTIONS: 16 July 2018

ACTION	OUTCOME	LEAD OFFICER
2017/18 END OF YEAR PERFORMANCE BUSINESS PLAN AND FINANCE PERIOD 2 (MAY) REPORT		
1. <u>Finance Period 2 Monitoring Report</u> Capital Programme Management Office – The Committee would like an update in one year’s time on the outcomes and outputs of this	This will be programmed for 12 months time	City Treasurer/ Committee and Governance Services)
2. <u>2017/18 End of Year Performance Report</u>		
1. Performance achievements and opportunities – Westminster’s Employment Service has supported 881 unemployed residents into work. The Committee would like to know how many of the residents are still in employment after six months (the current sustainment measure).	A briefing note was circulated on the 7 August 2018.	Mo Rahman, Evaluation and Performance Analyst, Evaluation and Performance team)
2. Performance challenges - Westminster accounts for 7% of all hate crime incidents in London and this has increased by 44% over the last 2 years. The Committee would like a breakdown of the increase by year and by type of incident to understand the trend pattern. It would also like a standing update on hate crime in future quarterly monitoring reports.	A briefing note was circulated on the 7 August 2018.	Mo Rahman, Evaluation and Performance Analyst, Evaluation and Performance team)
3. Growth, Planning and Housing – Local Full Fibre Network Funding – The Committee would like clarity on whether the aim to connect 9,500 premises and 80,000 addressable premises covers all Westminster residential properties?	A briefing note was circulated on the 7 August 2018.	Mo Rahman, Evaluation and Performance Analyst, Evaluation and Performance team)
4. Policy Performance and Communications – Community Contribution Scheme - Provide Councillor Boothroyd with a breakdown of the individual contribution values and the dates they were received.	A briefing note was circulated on the 7 August 2018.	Mo Rahman, Evaluation and Performance Analyst, Evaluation and Performance team)

ACTION	OUTCOME	LEAD OFFICER
ANNUAL CONTRACTS REVIEW 2017/18		
The Committee would like to know which contracts received a waiver in 2017-18 and which of these had not been performance evaluated within capitalEsourcing.	This information has been included in the Procurement Update report submitted to the 18 September meeting.	Mandy Gado, Head of Procurement Development Marivie Papavassiliou, Procurement Governance Manager